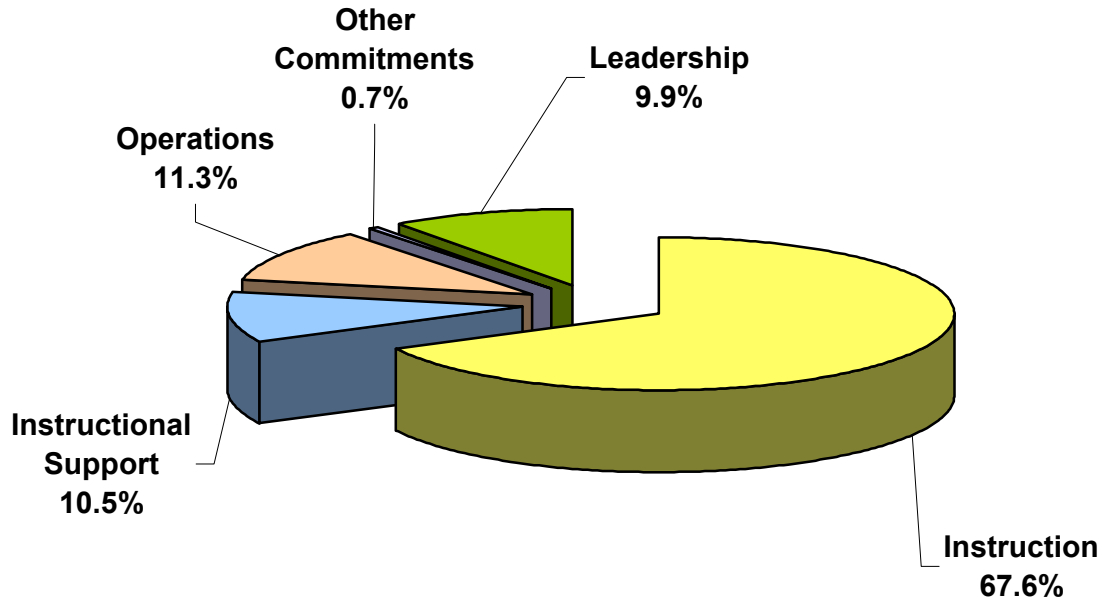
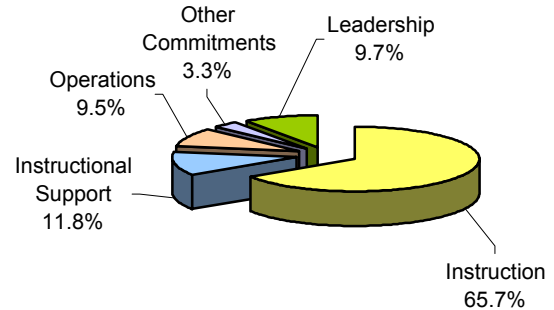


New Shoreham School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 127	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,545,207	\$12,167	67.6%
Instructional Support	\$240,487	\$1,894	10.5%
Operations	\$258,981	\$2,039	11.3%
Other Commitments	\$15,634	\$123	0.7%
Leadership	\$226,783	\$1,786	9.9%
Total District	\$2,287,091	\$18,009	100.0%